

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>16 COMANCHE</b>	<b>I003 STERLING</b>	<b>ADA 295.36</b>	
	<i>Total Expenditures</i>	3,551,799.06	<b>Enrollment</b>	<b>318.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,949.09		
	Non Resident Tuition	4,005.00		
	Federal Funds	477,770.62		
	Student Activities	320,748.99		
	<i>Less Deductions</i>	<u>840,473.70</u>		
	Teacher Retirement	20,785.26		
	Career Tech	296,964.17		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>317,749.43</u>		
	Current Expenditures		<b>3,029,074.79</b>	

<b>2025</b>	<b>16 COMANCHE</b>	<b>I003 STERLING</b>	<b>ADA 294.84</b>	
	<i>Total Expenditures</i>	3,655,593.76	<b>Enrollment</b>	<b>312.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,589.06		
	Non Resident Tuition	4,991.04		
	Federal Funds	400,712.89		
	Student Activities	321,090.43		
	<i>Less Deductions</i>	<u>763,383.42</u>		
	Teacher Retirement	18,652.00		
	Career Tech	203,553.74		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>222,205.74</u>		
	Current Expenditures		<b>3,114,416.08</b>	

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Changes in Expenditures	<b>2.82 %</b>
Changes in PER CAP - ADA	<b>3.00 %</b>
Changes in PER CAP - Enrollment	<b>4.80 %</b>