Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**16 COMANCHE**	**I132 CHATTANOOGA**	**ADA**	**190.09**

Total Expenditures	*3,433,587.62*	**Enrollment**	**199.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	95,986.55		
Non Resident Tuition	3,712.50		
Federal Funds	414,929.35		
Student Activities	202,894.95		
Less Deductions	*717,523.35*		
Teacher Retirement	17,631.28		
Career Tech	188,138.10		
Co-Op Funds	.00		
Plus Inputs	*205,769.38*		
Current Expenditures		**2,921,833.65**	

2025	**16 COMANCHE**	**I132 CHATTANOOGA**	**ADA**	**198.34**

Total Expenditures	*3,551,989.93*	**Enrollment**	**207.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	326,639.57		
Non Resident Tuition	5,474.76		
Federal Funds	229,700.04		
Student Activities	179,279.17		
Less Deductions	*741,093.54*		
Teacher Retirement	13,807.51		
Career Tech	177,272.04		
Co-Op Funds	.00		
Plus Inputs	*191,079.55*		
Current Expenditures		**3,001,975.94**	

Changes in Expenditures	**2.74 %**
Changes in PER CAP - ADA	**-1.53 %**
Changes in PER CAP - Enrollment	**-1.23 %**