

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	16 COMANCHE	T001 COMANCHE ACADEMY	ADA 72.05	
	<i>Total Expenditures</i>	1,519,791.82	Enrollment	85.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,440.82		
	Non Resident Tuition	.00		
	Federal Funds	477,611.28		
	Student Activities	9,512.45		
	<i>Less Deductions</i>	543,564.55		
	Teacher Retirement	582.66		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	582.66		
	Current Expenditures		976,809.93	

2025	16 COMANCHE	T001 COMANCHE ACADEMY	ADA 84.41	
	<i>Total Expenditures</i>	1,628,276.72	Enrollment	95.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	67,815.92		
	Non Resident Tuition	.00		
	Federal Funds	421,052.22		
	Student Activities	2,202.53		
	<i>Less Deductions</i>	491,070.67		
	Teacher Retirement	751.66		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	751.66		
	Current Expenditures		1,137,957.71	

Changes in Expenditures	16.50 %
Changes in PER CAP - ADA	-0.56 %
Changes in PER CAP - Enrollment	4.24 %