

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	20 CUSTER	I099 CLINTON	ADA 1904.08
	<i>Total Expenditures</i>	30,492,363.19	Enrollment 2,029.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	94,735.00	
	Non Resident Tuition	.00	
	Federal Funds	8,105,441.28	
	Student Activities	1,049,889.18	
	<i>Less Deductions</i>	<u>9,250,065.46</u>	
	Teacher Retirement	101,623.00	
	Career Tech	1,684,405.23	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>1,786,028.23</u>	
	Current Expenditures		23,028,325.96

2025	20 CUSTER	I099 CLINTON	ADA 1895.60
	<i>Total Expenditures</i>	28,619,559.06	Enrollment 2,023.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	59,780.00	
	Non Resident Tuition	.00	
	Federal Funds	4,412,780.23	
	Student Activities	979,450.61	
	<i>Less Deductions</i>	<u>5,452,010.84</u>	
	Teacher Retirement	97,327.85	
	Career Tech	1,425,433.48	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>1,522,761.33</u>	
	Current Expenditures		24,690,309.55

Changes in Expenditures	7.22 %
Changes in PER CAP - ADA	7.70 %
Changes in PER CAP - Enrollment	7.53 %