

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	21 DELAWARE	C030 KENWOOD	ADA 62.94	
	<i>Total Expenditures</i>	1,246,814.89	Enrollment	70.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,399.96		
	Non Resident Tuition	.00		
	Federal Funds	214,694.79		
	Student Activities	62,779.35		
	<i>Less Deductions</i>	328,874.10		
	Teacher Retirement	2,259.18		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	2,259.18		
	Current Expenditures		920,199.97	

2025	21 DELAWARE	C030 KENWOOD	ADA 84.84	
	<i>Total Expenditures</i>	1,372,722.97	Enrollment	90.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	203,650.29		
	Student Activities	73,805.87		
	<i>Less Deductions</i>	277,456.16		
	Teacher Retirement	2,566.57		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	2,566.57		
	Current Expenditures		1,097,833.38	

Changes in Expenditures	19.30 %
Changes in PER CAP - ADA	-11.49 %
Changes in PER CAP - Enrollment	-7.20 %