

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>21 DELAWARE</b>	<b>I003 KANSAS</b>	<b>ADA 717.19</b>	
	<i>Total Expenditures</i>	11,735,542.57	<b>Enrollment</b>	<b>786.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	495,298.63		
	Non Resident Tuition	.00		
	Federal Funds	3,388,525.53		
	Student Activities	367,172.45		
	<i>Less Deductions</i>	4,250,996.61		
	Teacher Retirement	56,536.65		
	Career Tech	622,046.92		
	Co-Op Funds	139,534.58		
	<i>Plus Inputs</i>	818,118.15		
	Current Expenditures		<b>8,302,664.11</b>	

<b>2025</b>	<b>21 DELAWARE</b>	<b>I003 KANSAS</b>	<b>ADA 768.27</b>	
	<i>Total Expenditures</i>	10,297,860.89	<b>Enrollment</b>	<b>815.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	288,534.51		
	Non Resident Tuition	.00		
	Federal Funds	1,589,367.91		
	Student Activities	343,347.68		
	<i>Less Deductions</i>	2,221,250.10		
	Teacher Retirement	56,249.66		
	Career Tech	495,718.46		
	Co-Op Funds	33,404.34		
	<i>Plus Inputs</i>	585,372.46		
	Current Expenditures		<b>8,661,983.25</b>	

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Changes in Expenditures	<b>4.33 %</b>
Changes in PER CAP - ADA	<b>-2.61 %</b>
Changes in PER CAP - Enrollment	<b>0.62 %</b>