Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**21 DELAWARE**	**I005 OAKS-MISSION**	**ADA**	**137.28**

Total Expenditures	*2,898,553.09*	**Enrollment**	**153.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	32,635.06		
Non Resident Tuition	.00		
Federal Funds	492,789.50		
Student Activities	130,420.42		
Less Deductions	*655,844.98*		
Teacher Retirement	10,089.97		
Career Tech	179,197.29		
Co-Op Funds	.00		
Plus Inputs	*189,287.26*		
Current Expenditures		**2,431,995.37**	

2025	**21 DELAWARE**	**I005 OAKS-MISSION**	**ADA**	**127.29**

Total Expenditures	*2,546,613.71*	**Enrollment**	**138.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	1,250.00		
Non Resident Tuition	.00		
Federal Funds	409,423.48		
Student Activities	128,889.81		
Less Deductions	*539,563.29*		
Teacher Retirement	9,452.84		
Career Tech	124,492.68		
Co-Op Funds	.00		
Plus Inputs	*133,945.52*		
Current Expenditures		**2,140,995.94**	

Changes in Expenditures	**-11.97 %**
Changes in PER CAP - ADA	**-5.06 %**
Changes in PER CAP - Enrollment	**-2.40 %**