

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2024	25 GARVIN	I002 STRATFORD	ADA 604.31	
	<i>Total Expenditures</i>	7,956,729.79	Enrollment	646.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,531.29		
	Non Resident Tuition	170,478.95		
	Federal Funds	1,367,703.59		
	Student Activities	570,751.72		
	<i>Less Deductions</i>	2,239,465.55		
	Teacher Retirement	45,083.59		
	Career Tech	429,307.66		
	Co-Op Funds	154,184.10		
	<i>Plus Inputs</i>	628,575.35		
	Current Expenditures		6,345,839.59	

2025	25 GARVIN	I002 STRATFORD	ADA 622.49	
	<i>Total Expenditures</i>	8,139,690.07	Enrollment	657.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	292,775.45		
	Non Resident Tuition	138,844.93		
	Federal Funds	868,884.01		
	Student Activities	552,791.99		
	<i>Less Deductions</i>	1,853,296.38		
	Teacher Retirement	46,026.03		
	Career Tech	339,785.34		
	Co-Op Funds	129,558.33		
	<i>Plus Inputs</i>	515,369.70		
	Current Expenditures		6,801,763.39	

Changes in Expenditures	7.18 %
Changes in PER CAP - ADA	4.06 %
Changes in PER CAP - Enrollment	5.39 %