

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	25 GARVIN	I005 PAOLI	ADA 167.55
	<i>Total Expenditures</i>	3,198,722.84	Enrollment 181.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	306,743.89	
	Non Resident Tuition	44,039.88	
	Federal Funds	446,819.20	
	Student Activities	88,358.41	
	<i>Less Deductions</i>	<u>885,961.38</u>	
	Teacher Retirement	13,533.39	
	Career Tech	101,949.49	
	Co-Op Funds	22,026.30	
	<i>Plus Inputs</i>	<u>137,509.18</u>	
	Current Expenditures		2,450,270.64

2025	25 GARVIN	I005 PAOLI	ADA 143.55
	<i>Total Expenditures</i>	2,752,108.00	Enrollment 153.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	33,993.37	
	Non Resident Tuition	45,460.26	
	Federal Funds	375,233.43	
	Student Activities	67,333.66	
	<i>Less Deductions</i>	<u>522,020.72</u>	
	Teacher Retirement	13,369.56	
	Career Tech	184,562.45	
	Co-Op Funds	35,334.09	
	<i>Plus Inputs</i>	<u>233,266.10</u>	
	Current Expenditures		2,463,353.38

Changes in Expenditures	0.53 %
Changes in PER CAP - ADA	17.34 %
Changes in PER CAP - Enrollment	18.93 %