

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	25 GARVIN	I009 LINDSAY	ADA 1143.98	
	<i>Total Expenditures</i>	13,447,654.72	Enrollment	1,186.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	244,370.45		
	Non Resident Tuition	.00		
	Federal Funds	1,328,320.73		
	Student Activities	625,167.18		
	<i>Less Deductions</i>	2,197,858.36		
	Teacher Retirement	61,746.56		
	Career Tech	446,455.83		
	Co-Op Funds	18,416.52		
	<i>Plus Inputs</i>	526,618.91		
	Current Expenditures		11,776,415.27	

2025	25 GARVIN	I009 LINDSAY	ADA 1085.93	
	<i>Total Expenditures</i>	13,457,032.00	Enrollment	1,130.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	343,639.23		
	Non Resident Tuition	.00		
	Federal Funds	1,246,516.21		
	Student Activities	604,937.03		
	<i>Less Deductions</i>	2,195,092.47		
	Teacher Retirement	57,751.63		
	Career Tech	608,312.00		
	Co-Op Funds	24,257.45		
	<i>Plus Inputs</i>	690,321.08		
	Current Expenditures		11,952,260.61	

Changes in Expenditures	1.49 %
Changes in PER CAP - ADA	6.92 %
Changes in PER CAP - Enrollment	6.53 %