Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**31 HASKELL**	**C010 WHITEFIELD**	**ADA**	**211.99**
	Total Expenditures	*2,447,278.38*	**Enrollment**	**229.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	33,839.08		
	Non Resident Tuition	.00		
	Federal Funds	602,759.93		
	Student Activities	68,373.94		
	Less Deductions	*704,972.95*		
	Teacher Retirement	9,430.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,430.10*		
	Current Expenditures			**1,751,735.53**
2025	**31 HASKELL**	**C010 WHITEFIELD**	**ADA**	**217.32**
	Total Expenditures	*2,531,480.61*	**Enrollment**	**231.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	130,787.79		
	Non Resident Tuition	.00		
	Federal Funds	518,341.94		
	Student Activities	89,290.92		
	Less Deductions	*738,420.65*		
	Teacher Retirement	9,932.96		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,932.96*		
	Current Expenditures			**1,802,992.92**

Changes in Expenditures	**2.93 %**
Changes in PER CAP - ADA	**0.40 %**
Changes in PER CAP - Enrollment	**2.04 %**