

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2024	32 HUGHES	I005 WETUMKA	ADA 358.61	
	<i>Total Expenditures</i>	5,773,609.26	Enrollment	388.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,622.36		
	Non Resident Tuition	.00		
	Federal Funds	1,162,494.76		
	Student Activities	226,465.05		
	<i>Less Deductions</i>	<u>1,425,582.17</u>		
	Teacher Retirement	23,610.94		
	Career Tech	253,675.93		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>277,286.87</u>		
	Current Expenditures		4,625,313.96	

2025	32 HUGHES	I005 WETUMKA	ADA 334.75	
	<i>Total Expenditures</i>	5,752,062.37	Enrollment	364.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	88,304.00		
	Non Resident Tuition	.00		
	Federal Funds	666,521.20		
	Student Activities	241,910.27		
	<i>Less Deductions</i>	<u>996,735.47</u>		
	Teacher Retirement	19,754.27		
	Career Tech	305,980.95		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>325,735.22</u>		
	Current Expenditures		5,081,062.12	

Changes in Expenditures	9.85 %
Changes in PER CAP - ADA	17.69 %
Changes in PER CAP - Enrollment	17.10 %