

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2024</b>	<b>33 JACKSON</b>	<b>I014 DUKE</b>	<b>ADA 157.53</b>	
	<i>Total Expenditures</i>	2,154,249.12	<b>Enrollment</b>	<b>166.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	92,526.75		
	Non Resident Tuition	.00		
	Federal Funds	333,898.74		
	Student Activities	149,218.55		
	<i>Less Deductions</i>	<u>575,644.04</u>		
	Teacher Retirement	3,817.13		
	Career Tech	178,575.69		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>182,392.82</u>		
	Current Expenditures		<b>1,760,997.90</b>	

<b>2025</b>	<b>33 JACKSON</b>	<b>I014 DUKE</b>	<b>ADA 143.99</b>	
	<i>Total Expenditures</i>	2,536,230.35	<b>Enrollment</b>	<b>152.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	274,396.82		
	Non Resident Tuition	.00		
	Federal Funds	305,572.07		
	Student Activities	89,421.43		
	<i>Less Deductions</i>	<u>669,390.32</u>		
	Teacher Retirement	5,906.57		
	Career Tech	119,945.42		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>125,851.99</u>		
	Current Expenditures		<b>1,992,692.02</b>	

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Changes in Expenditures	<b>13.16 %</b>
Changes in PER CAP - ADA	<b>23.81 %</b>
Changes in PER CAP - Enrollment	<b>23.58 %</b>