

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2024	33 JACKSON	I040 OLUSTEE-ELDORADO	ADA 149.27	
	<i>Total Expenditures</i>	2,845,011.25	Enrollment	164.00
	Adult Education	3,279.22		
	Community Services	.00		
	Capital Outlay	55,840.15		
	Non Resident Tuition	.00		
	Federal Funds	539,873.78		
	Student Activities	79,229.18		
	<i>Less Deductions</i>	678,222.33		
	Teacher Retirement	12,701.65		
	Career Tech	105,936.64		
	Co-Op Funds	14,496.75		
	<i>Plus Inputs</i>	133,135.04		
	Current Expenditures		2,299,923.96	

2025	33 JACKSON	I040 OLUSTEE-ELDORADO	ADA 128.92	
	<i>Total Expenditures</i>	3,067,011.34	Enrollment	138.00
	Adult Education	1,973.00		
	Community Services	.00		
	Capital Outlay	15,858.60		
	Non Resident Tuition	.00		
	Federal Funds	479,236.29		
	Student Activities	78,021.94		
	<i>Less Deductions</i>	575,089.83		
	Teacher Retirement	11,943.86		
	Career Tech	50,730.65		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	62,674.51		
	Current Expenditures		2,554,596.02	

Changes in Expenditures	11.07 %
Changes in PER CAP - ADA	28.61 %
Changes in PER CAP - Enrollment	32.00 %