Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**35 JOHNSTON**	**I002 MILL CREEK**		**ADA**	**180.59**
	Total Expenditures		*3,149,805.43*	**Enrollment**	**190.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		301,160.98		
	Non Resident Tuition		.00		
	Federal Funds		317,313.06		
	Student Activities		231,529.22		
	Less Deductions		*850,003.26*		
	Teacher Retirement		14,019.21		
	Career Tech		.00		
	Co-Op Funds		221,512.37		
	Plus Inputs		*235,531.58*		
	Current Expenditures			**2,535,333.75**	
2025	**35 JOHNSTON**	**I002 MILL CREEK**		**ADA**	**196.05**
	Total Expenditures		*3,221,470.22*	**Enrollment**	**200.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		7,418.94		
	Non Resident Tuition		.00		
	Federal Funds		336,648.08		
	Student Activities		188,372.35		
	Less Deductions		*532,439.37*		
	Teacher Retirement		14,077.88		
	Career Tech		.00		
	Co-Op Funds		.00		
	Plus Inputs		*14,077.88*		
	Current Expenditures			**2,703,108.73**	

Changes in Expenditures	**6.62 %**
Changes in PER CAP - ADA	**-1.79 %**
Changes in PER CAP - Enrollment	**1.29 %**