

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>36 KAY</b>	<b>C027 PECKHAM</b>	<b>ADA 117.94</b>	
	<i>Total Expenditures</i>	2,202,070.21	<b>Enrollment</b>	<b>124.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,467.00		
	Non Resident Tuition	.00		
	Federal Funds	275,807.81		
	Student Activities	39,083.76		
	<i>Less Deductions</i>	<u>354,358.57</u>		
	Teacher Retirement	13,321.77		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>13,321.77</u>		
	Current Expenditures		<b>1,861,033.41</b>	

<b>2025</b>	<b>36 KAY</b>	<b>C027 PECKHAM</b>	<b>ADA 94.68</b>	
	<i>Total Expenditures</i>	2,251,583.29	<b>Enrollment</b>	<b>99.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	252,004.01		
	Non Resident Tuition	.00		
	Federal Funds	236,967.86		
	Student Activities	24,982.46		
	<i>Less Deductions</i>	<u>513,954.33</u>		
	Teacher Retirement	11,297.57		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>11,297.57</u>		
	Current Expenditures		<b>1,748,926.53</b>	

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Changes in Expenditures	<b>-6.02 %</b>
Changes in PER CAP - ADA	<b>17.06 %</b>
Changes in PER CAP - Enrollment	<b>17.70 %</b>