Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**36 KAY**	**I045 BLACKWELL**	**ADA**	**1007.45**
	Total Expenditures	*13,084,460.87*	**Enrollment**	**1,079.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,294.90		
	Non Resident Tuition	19,161.08		
	Federal Funds	2,777,656.04		
	Student Activities	333,826.66		
	Less Deductions	*3,135,938.68*		
	Teacher Retirement	53,387.97		
	Career Tech	588,985.63		
	Co-Op Funds	4,063.83		
	Plus Inputs	*646,437.43*		
	Current Expenditures		**10,594,959.62**	
2025	**36 KAY**	**I045 BLACKWELL**	**ADA**	**1032.63**
	Total Expenditures	*13,488,163.19*	**Enrollment**	**1,087.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	47,514.98		
	Non Resident Tuition	16,221.98		
	Federal Funds	1,947,248.16		
	Student Activities	397,537.98		
	Less Deductions	*2,408,523.10*		
	Teacher Retirement	56,923.12		
	Career Tech	1,029,168.02		
	Co-Op Funds	5,547.33		
	Plus Inputs	*1,091,638.47*		
	Current Expenditures		**12,171,278.56**	

Changes in Expenditures	**14.88 %**
Changes in PER CAP - ADA	**12.08 %**
Changes in PER CAP - Enrollment	**14.03 %**