

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	37 KINGFISHER	I007 KINGFISHER	ADA 1272.47	
	<i>Total Expenditures</i>	24,747,206.59	Enrollment	1,332.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	247,860.72		
	Non Resident Tuition	.00		
	Federal Funds	1,874,475.90		
	Student Activities	504,374.05		
	<i>Less Deductions</i>	2,626,710.67		
	Teacher Retirement	79,991.16		
	Career Tech	1,449,822.69		
	Co-Op Funds	5,123.58		
	<i>Plus Inputs</i>	1,534,937.43		
	Current Expenditures		23,655,433.35	

2025	37 KINGFISHER	I007 KINGFISHER	ADA 1256.90	
	<i>Total Expenditures</i>	19,748,263.78	Enrollment	1,306.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,478.77		
	Non Resident Tuition	.00		
	Federal Funds	1,870,602.11		
	Student Activities	489,484.03		
	<i>Less Deductions</i>	2,395,564.91		
	Teacher Retirement	76,906.34		
	Career Tech	1,361,954.76		
	Co-Op Funds	110,217.45		
	<i>Plus Inputs</i>	1,549,078.55		
	Current Expenditures		18,901,777.42	

Changes in Expenditures	-20.10 %
Changes in PER CAP - ADA	-19.11 %
Changes in PER CAP - Enrollment	-18.50 %