

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>38 KIOWA</b>	<b>I001 HOBART</b>	<b>ADA 631.26</b>	
	<i>Total Expenditures</i>	7,921,145.99	<b>Enrollment</b>	<b>704.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,533.98		
	Non Resident Tuition	.00		
	Federal Funds	1,845,878.08		
	Student Activities	326,832.99		
	<i>Less Deductions</i>	2,180,245.05		
	Teacher Retirement	36,242.93		
	Career Tech	450,194.79		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	486,437.72		
	Current Expenditures		<b>6,227,338.66</b>	
<b>2025</b>	<b>38 KIOWA</b>	<b>I001 HOBART</b>	<b>ADA 601.32</b>	
	<i>Total Expenditures</i>	8,475,854.66	<b>Enrollment</b>	<b>631.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	140,854.62		
	Non Resident Tuition	.00		
	Federal Funds	921,150.76		
	Student Activities	330,914.91		
	<i>Less Deductions</i>	1,392,920.29		
	Teacher Retirement	40,078.61		
	Career Tech	381,827.01		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	421,905.62		
	Current Expenditures		<b>7,504,839.99</b>	

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Changes in Expenditures	<b>20.51 %</b>
Changes in PER CAP - ADA	<b>26.52 %</b>
Changes in PER CAP - Enrollment	<b>34.46 %</b>