

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2024	40 LE FLORE	C011 MONROE	ADA 86.68	
	<i>Total Expenditures</i>	1,608,923.77	Enrollment	88.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	231,613.75		
	Non Resident Tuition	.00		
	Federal Funds	390,111.65		
	Student Activities	28,010.88		
	<i>Less Deductions</i>	649,736.28		
	Teacher Retirement	5,730.87		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	5,730.87		
	Current Expenditures		964,918.36	

2025	40 LE FLORE	C011 MONROE	ADA 93.40	
	<i>Total Expenditures</i>	1,359,547.53	Enrollment	99.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,488.00		
	Non Resident Tuition	.00		
	Federal Funds	247,389.46		
	Student Activities	24,793.91		
	<i>Less Deductions</i>	274,671.37		
	Teacher Retirement	8,114.09		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	8,114.09		
	Current Expenditures		1,092,990.25	

Changes in Expenditures	13.27 %
Changes in PER CAP - ADA	5.13 %
Changes in PER CAP - Enrollment	0.69 %