

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	40 LE FLORE	C039 FANSHAWE	ADA 93.29	
	<i>Total Expenditures</i>	1,477,270.69	Enrollment	94.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	397,796.29		
	Student Activities	33,934.03		
	<i>Less Deductions</i>	431,730.32		
	Teacher Retirement	5,541.92		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	5,541.92		
	Current Expenditures		1,051,082.29	

2025	40 LE FLORE	C039 FANSHAWE	ADA 89.58	
	<i>Total Expenditures</i>	1,437,494.97	Enrollment	94.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	222,654.04		
	Student Activities	84,494.19		
	<i>Less Deductions</i>	307,148.23		
	Teacher Retirement	5,938.34		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	5,938.34		
	Current Expenditures		1,136,285.08	

Changes in Expenditures	8.11 %
Changes in PER CAP - ADA	12.59 %
Changes in PER CAP - Enrollment	8.11 %