Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**40 LE FLORE**	**I002 SPIRO**		**ADA**	**1013.77**
	Total Expenditures		*11,586,777.52*	**Enrollment**	**1,088.00**
	Adult Education		11,778.42		
	Community Services		.00		
	Capital Outlay		34,673.88		
	Non Resident Tuition		.00		
	Federal Funds		1,826,038.54		
	Student Activities		492,826.42		
	Less Deductions		*2,365,317.26*		
	Teacher Retirement		70,667.83		
	Career Tech		332,725.95		
	Co-Op Funds		.00		
	Plus Inputs		*403,393.78*		
	Current Expenditures			**9,624,854.04**	
2025	**40 LE FLORE**	**I002 SPIRO**		**ADA**	**1034.55**
	Total Expenditures		*11,744,349.31*	**Enrollment**	**1,087.00**
	Adult Education		13,796.94		
	Community Services		.00		
	Capital Outlay		22,199.40		
	Non Resident Tuition		.00		
	Federal Funds		1,581,159.65		
	Student Activities		592,159.69		
	Less Deductions		*2,209,315.68*		
	Teacher Retirement		72,708.93		
	Career Tech		532,902.57		
	Co-Op Funds		.00		
	Plus Inputs		*605,611.50*		
	Current Expenditures			**10,140,645.13**	

Changes in Expenditures	**5.36 %**
Changes in PER CAP - ADA	**3.23 %**
Changes in PER CAP - Enrollment	**5.46 %**