Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**40 LE FLORE**	**I026 BOKOSHE**		**ADA**	**132.02**
	Total Expenditures		*2,246,264.84*	**Enrollment**	**135.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		60,530.48		
	Non Resident Tuition		.00		
	Federal Funds		640,333.56		
	Student Activities		100,162.53		
	Less Deductions		*801,026.57*		
	Teacher Retirement		8,348.32		
	Career Tech		77,777.98		
	Co-Op Funds		1,081.81		
	Plus Inputs		*87,208.11*		
	Current Expenditures			**1,532,446.38**	
2025	**40 LE FLORE**	**I026 BOKOSHE**		**ADA**	**125.85**
	Total Expenditures		*2,247,922.20*	**Enrollment**	**136.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		12,789.54		
	Non Resident Tuition		.00		
	Federal Funds		501,160.56		
	Student Activities		121,063.99		
	Less Deductions		*635,014.09*		
	Teacher Retirement		6,158.65		
	Career Tech		62,442.63		
	Co-Op Funds		.00		
	Plus Inputs		*68,601.28*		
	Current Expenditures			**1,681,509.39**	

Changes in Expenditures	**9.73 %**
Changes in PER CAP - ADA	**15.11 %**
Changes in PER CAP - Enrollment	**8.92 %**