Oklahoma State Department of Education
Financial Accounting

11/12/2026 7:52:57 AM

OCAS Maintenance of Effort Report

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2024	**41 LINCOLN**	**I004 WELLSTON**		**ADA**	**444.30**
	Total Expenditures		*6,107,357.35*	**Enrollment**	**480.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		18,058.49		
	Non Resident Tuition		.00		
	Federal Funds		982,189.89		
	Student Activities		331,954.48		
	Less Deductions		*1,332,202.86*		
	Teacher Retirement		29,546.90		
	Career Tech		204,351.78		
	Co-Op Funds		8,782.48		
	Plus Inputs		*242,681.16*		
	Current Expenditures			**5,017,835.65**	
2025	**41 LINCOLN**	**I004 WELLSTON**		**ADA**	**424.60**
	Total Expenditures		*5,678,964.93*	**Enrollment**	**445.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		.00		
	Non Resident Tuition		.00		
	Federal Funds		597,904.12		
	Student Activities		364,818.62		
	Less Deductions		*962,722.74*		
	Teacher Retirement		26,456.47		
	Career Tech		178,147.12		
	Co-Op Funds		.00		
	Plus Inputs		*204,603.59*		
	Current Expenditures			**4,920,845.78**	

Changes in Expenditures	**-1.93 %**
Changes in PER CAP - ADA	**2.62 %**
Changes in PER CAP - Enrollment	**5.79 %**