

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	42 LOGAN	I001 GUTHRIE	ADA 3235.06	
	<i>Total Expenditures</i>	36,283,067.86	Enrollment	3,511.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	375,396.63		
	Non Resident Tuition	.00		
	Federal Funds	4,616,098.56		
	Student Activities	1,075,118.34		
	<i>Less Deductions</i>	6,066,613.53		
	Teacher Retirement	155,638.90		
	Career Tech	1,136,026.34		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,291,665.24		
	Current Expenditures		31,508,119.57	
2025	42 LOGAN	I001 GUTHRIE	ADA 3247.88	
	<i>Total Expenditures</i>	37,358,583.65	Enrollment	3,483.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	409,290.49		
	Non Resident Tuition	.00		
	Federal Funds	3,645,266.69		
	Student Activities	1,028,947.30		
	<i>Less Deductions</i>	5,083,504.48		
	Teacher Retirement	163,116.90		
	Career Tech	1,208,949.54		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	1,372,066.44		
	Current Expenditures		33,647,145.61	
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	Changes in Expenditures		6.79 %	
	Changes in PER CAP - ADA		6.37 %	
	Changes in PER CAP - Enrollment		7.64 %	