Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	**44 MAJOR**	**I084 FAIRVIEW**		**ADA**	**712.72**
	Total Expenditures		*10,062,531.62*	**Enrollment**	**755.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		.00		
	Non Resident Tuition		.00		
	Federal Funds		707,031.37		
	Student Activities		779,344.92		
	Less Deductions		*1,486,376.29*		
	Teacher Retirement		43,585.20		
	Career Tech		868,293.47		
	Co-Op Funds		83,118.57		
	Plus Inputs		*994,997.24*		
	Current Expenditures			**9,571,152.57**	
2025	**44 MAJOR**	**I084 FAIRVIEW**		**ADA**	**703.50**
	Total Expenditures		*9,916,052.58*	**Enrollment**	**734.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		21,344.35		
	Non Resident Tuition		.00		
	Federal Funds		663,349.05		
	Student Activities		803,937.92		
	Less Deductions		*1,488,631.32*		
	Teacher Retirement		44,751.58		
	Career Tech		836,367.18		
	Co-Op Funds		116,863.00		
	Plus Inputs		*997,981.76*		
	Current Expenditures			**9,425,403.02**	

Changes in Expenditures	**-1.52 %**
Changes in PER CAP - ADA	**-0.24 %**
Changes in PER CAP - Enrollment	**1.29 %**