Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**47 MCCLAIN**	**I002 DIBBLE**		**ADA**	**732.94**
	Total Expenditures		*7,506,232.36*	**Enrollment**	**769.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		42,374.30		
	Non Resident Tuition		.00		
	Federal Funds		848,518.46		
	Student Activities		366,367.10		
	Less Deductions		*1,257,259.86*		
	Teacher Retirement		35,147.18		
	Career Tech		410,664.55		
	Co-Op Funds		4,333.28		
	Plus Inputs		*450,145.01*		
	Current Expenditures			**6,699,117.51**	
2025	**47 MCCLAIN**	**I002 DIBBLE**		**ADA**	**729.48**
	Total Expenditures		*9,161,324.12*	**Enrollment**	**763.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		501,738.01		
	Non Resident Tuition		.00		
	Federal Funds		754,228.10		
	Student Activities		318,375.55		
	Less Deductions		*1,574,341.66*		
	Teacher Retirement		38,993.14		
	Career Tech		504,567.54		
	Co-Op Funds		5,198.04		
	Plus Inputs		*548,758.72*		
	Current Expenditures			**8,135,741.18**	

Changes in Expenditures	**21.44 %**
Changes in PER CAP - ADA	**22.01 %**
Changes in PER CAP - Enrollment	**22.40 %**