

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2024	47 MCCLAIN	I015 PURCELL	ADA 1386.10
	<i>Total Expenditures</i>	15,785,127.38	Enrollment 1,466.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	350,102.91	
	Non Resident Tuition	.00	
	Federal Funds	2,060,244.69	
	Student Activities	324,743.66	
	<i>Less Deductions</i>	2,735,091.26	
	Teacher Retirement	81,128.11	
	Career Tech	609,636.78	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	690,764.89	
	Current Expenditures		13,740,801.01

2025	47 MCCLAIN	I015 PURCELL	ADA 1402.18
	<i>Total Expenditures</i>	16,126,786.46	Enrollment 1,463.00
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	210,445.38	
	Non Resident Tuition	.00	
	Federal Funds	1,535,521.03	
	Student Activities	448,434.11	
	<i>Less Deductions</i>	2,194,400.52	
	Teacher Retirement	81,956.28	
	Career Tech	768,356.74	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	850,313.02	
	Current Expenditures		14,782,698.96

Changes in Expenditures	7.58 %
Changes in PER CAP - ADA	6.35 %
Changes in PER CAP - Enrollment	7.81 %