

Oklahoma State Department of Education  
Financial Accounting

6/17/2026 8:42:36 AM

OCAS Maintenance of Effort Report

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<b>2024</b>	<b>48 MCCURTAIN</b>	<b>C009 LUKFATA</b>	<b>ADA 338.79</b>	
	<i>Total Expenditures</i>	4,836,079.28	<b>Enrollment</b>	<b>370.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	141,574.91		
	Non Resident Tuition	.00		
	Federal Funds	953,587.54		
	Student Activities	92,292.68		
	<i>Less Deductions</i>	<i>1,187,455.13</i>		
	Teacher Retirement	28,414.70		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>28,414.70</i>		
	Current Expenditures		<b>3,677,038.85</b>	
<b>2025</b>	<b>48 MCCURTAIN</b>	<b>C009 LUKFATA</b>	<b>ADA 343.92</b>	
	<i>Total Expenditures</i>	4,532,003.39	<b>Enrollment</b>	<b>363.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,000.00		
	Non Resident Tuition	.00		
	Federal Funds	698,619.38		
	Student Activities	72,521.94		
	<i>Less Deductions</i>	<i>786,141.32</i>		
	Teacher Retirement	27,926.03		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>27,926.03</i>		
	Current Expenditures		<b>3,773,788.10</b>	

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Changes in Expenditures	<b>2.63 %</b>
Changes in PER CAP - ADA	<b>1.10 %</b>
Changes in PER CAP - Enrollment	<b>4.62 %</b>