

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>48 MCCURTAIN</b>	<b>I006 HAWORTH</b>	<b>ADA 419.99</b>	
	<i>Total Expenditures</i>	7,434,636.15	<b>Enrollment</b>	<b>456.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	188,215.62		
	Non Resident Tuition	.00		
	Federal Funds	781,711.30		
	Student Activities	235,911.88		
	<i>Less Deductions</i>	<u>1,205,838.80</u>		
	Teacher Retirement	29,260.51		
	Career Tech	534,551.83		
	Co-Op Funds	196,912.22		
	<i>Plus Inputs</i>	<u>760,724.56</u>		
	Current Expenditures		<b>6,989,521.91</b>	
<b>2025</b>	<b>48 MCCURTAIN</b>	<b>I006 HAWORTH</b>	<b>ADA 398.63</b>	
	<i>Total Expenditures</i>	7,493,829.74	<b>Enrollment</b>	<b>429.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	191,111.24		
	Non Resident Tuition	.00		
	Federal Funds	987,533.88		
	Student Activities	235,776.14		
	<i>Less Deductions</i>	<u>1,414,421.26</u>		
	Teacher Retirement	28,802.86		
	Career Tech	230,146.36		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>258,949.22</u>		
	Current Expenditures		<b>6,338,357.70</b>	

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Changes in Expenditures	<b>-9.32 %</b>
Changes in PER CAP - ADA	<b>-4.46 %</b>
Changes in PER CAP - Enrollment	<b>-3.61 %</b>