

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>48 MCCURTAIN</b>	<b>I014 SMITHVILLE</b>	<b>ADA 257.74</b>	
	<i>Total Expenditures</i>	5,243,379.50	<b>Enrollment</b>	<b>267.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	223,363.06		
	Non Resident Tuition	.00		
	Federal Funds	945,676.49		
	Student Activities	162,585.72		
	<i>Less Deductions</i>	<i>1,331,625.27</i>		
	Teacher Retirement	18,162.99		
	Career Tech	39,802.62		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>57,965.61</i>		
	Current Expenditures		<b>3,969,719.84</b>	

<b>2025</b>	<b>48 MCCURTAIN</b>	<b>I014 SMITHVILLE</b>	<b>ADA 250.27</b>	
	<i>Total Expenditures</i>	5,360,978.49	<b>Enrollment</b>	<b>261.00</b>
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	467,866.25		
	Non Resident Tuition	.00		
	Federal Funds	508,010.29		
	Student Activities	193,207.94		
	<i>Less Deductions</i>	<i>1,169,084.48</i>		
	Teacher Retirement	19,610.15		
	Career Tech	65,297.82		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<i>84,907.97</i>		
	Current Expenditures		<b>4,276,801.98</b>	

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Changes in Expenditures	<b>7.74 %</b>
Changes in PER CAP - ADA	<b>10.95 %</b>
Changes in PER CAP - Enrollment	<b>10.22 %</b>