Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**49 MCINTOSH**	**I027 MIDWAY**		**ADA**	**198.91**
	Total Expenditures		*3,154,064.88*	**Enrollment**	**218.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		81,517.84		
	Non Resident Tuition		.00		
	Federal Funds		640,427.68		
	Student Activities		94,644.53		
	Less Deductions		*816,590.05*		
	Teacher Retirement		11,541.37		
	Career Tech		102,213.66		
	Co-Op Funds		.00		
	Plus Inputs		*113,755.03*		
	Current Expenditures			**2,451,229.86**	
2025	**49 MCINTOSH**	**I027 MIDWAY**		**ADA**	**192.34**
	Total Expenditures		*3,381,756.57*	**Enrollment**	**204.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		35,146.50		
	Non Resident Tuition		.00		
	Federal Funds		623,226.88		
	Student Activities		109,281.46		
	Less Deductions		*767,654.84*		
	Teacher Retirement		13,019.18		
	Career Tech		47,380.32		
	Co-Op Funds		.00		
	Plus Inputs		*60,399.50*		
	Current Expenditures			**2,674,501.23**	

Changes in Expenditures	**9.11 %**
Changes in PER CAP - ADA	**12.84 %**
Changes in PER CAP - Enrollment	**16.60 %**