Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**49 MCINTOSH**	**I064 HANNA**		**ADA**	**57.63**
	Total Expenditures		*1,127,739.02*	**Enrollment**	**59.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		1,952.32		
	Non Resident Tuition		.00		
	Federal Funds		195,472.48		
	Student Activities		12,040.25		
	Less Deductions		*209,465.05*		
	Teacher Retirement		1,291.33		
	Career Tech		6,575.03		
	Co-Op Funds		.00		
	Plus Inputs		*7,866.36*		
	Current Expenditures			**926,140.33**	
2025	**49 MCINTOSH**	**I064 HANNA**		**ADA**	**52.52**
	Total Expenditures		*1,228,332.39*	**Enrollment**	**56.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		17,848.53		
	Non Resident Tuition		.00		
	Federal Funds		164,548.60		
	Student Activities		29,281.95		
	Less Deductions		*211,679.08*		
	Teacher Retirement		2,631.06		
	Career Tech		45,508.66		
	Co-Op Funds		.00		
	Plus Inputs		*48,139.72*		
	Current Expenditures			**1,064,793.03**	

Changes in Expenditures	**14.97 %**
Changes in PER CAP - ADA	**26.16 %**
Changes in PER CAP - Enrollment	**21.13 %**