Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**50 MURRAY**	**I010 DAVIS**		**ADA**	**810.77**
	Total Expenditures		*10,271,255.44*	**Enrollment**	**878.00**
	Adult Education		201.15		
	Community Services		.00		
	Capital Outlay		134,401.16		
	Non Resident Tuition		48,242.90		
	Federal Funds		1,293,089.69		
	Student Activities		609,143.39		
	Less Deductions		*2,085,078.29*		
	Teacher Retirement		63,797.53		
	Career Tech		643,219.25		
	Co-Op Funds		13,835.60		
	Plus Inputs		*720,852.38*		
	Current Expenditures			**8,907,029.53**	
2025	**50 MURRAY**	**I010 DAVIS**		**ADA**	**818.63**
	Total Expenditures		*10,580,366.69*	**Enrollment**	**856.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		35,946.50		
	Non Resident Tuition		53,223.81		
	Federal Funds		1,134,918.59		
	Student Activities		692,491.81		
	Less Deductions		*1,916,580.71*		
	Teacher Retirement		62,074.83		
	Career Tech		585,596.22		
	Co-Op Funds		49,339.62		
	Plus Inputs		*697,010.67*		
	Current Expenditures			**9,360,796.65**	

Changes in Expenditures	**5.09 %**
Changes in PER CAP - ADA	**4.09 %**
Changes in PER CAP - Enrollment	**7.80 %**