Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**261.59**

Total Expenditures	*4,154,300.31*	**Enrollment**	**278.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	169,469.98		
Non Resident Tuition	.00		
Federal Funds	667,729.68		
Student Activities	213,036.59		
Less Deductions	*1,050,236.25*		
Teacher Retirement	19,973.53		
Career Tech	163,541.47		
Co-Op Funds	1,801.44		
Plus Inputs	*185,316.44*		
Current Expenditures		**3,289,380.50**	

2025	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**284.73**

Total Expenditures	*4,366,116.06*	**Enrollment**	**299.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	232,881.08		
Non Resident Tuition	.00		
Federal Funds	602,691.19		
Student Activities	206,437.25		
Less Deductions	*1,042,009.52*		
Teacher Retirement	19,549.40		
Career Tech	145,715.17		
Co-Op Funds	.00		
Plus Inputs	*165,264.57*		
Current Expenditures		**3,489,371.11**	

Changes in Expenditures	**6.08 %**
Changes in PER CAP - ADA	**-2.54 %**
Changes in PER CAP - Enrollment	**-1.37 %**