**Oklahoma State Department of Education**
**Financial Accounting**

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | | |
|---|---|---|---|---|---|
| **2024** | **52 NOBLE** | **I002 BILLINGS** | | **ADA** | **74.53** |
| | *Total Expenditures* | | *1,963,065.03* | **Enrollment** | **77.00** |
| | Adult Education | | 469.20 | | |
| | Community Services | | .00 | | |
| | Capital Outlay | | 10,468.87 | | |
| | Non Resident Tuition | | .00 | | |
| | Federal Funds | | 484,850.18 | | |
| | Student Activities | | 33,160.69 | | |
| | *Less Deductions* | | *528,948.94* | | |
| | Teacher Retirement | | 5,120.07 | | |
| | Career Tech | | .00 | | |
| | Co-Op Funds | | 5,123.43 | | |
| | *Plus Inputs* | | *10,243.50* | | |
| | Current Expenditures | | | **1,444,359.59** | |
| **2025** | **52 NOBLE** | **I002 BILLINGS** | | **ADA** | **67.20** |
| | *Total Expenditures* | | *2,039,871.65* | **Enrollment** | **71.00** |
| | Adult Education | | .00 | | |
| | Community Services | | .00 | | |
| | Capital Outlay | | 18,922.55 | | |
| | Non Resident Tuition | | .00 | | |
| | Federal Funds | | 208,122.80 | | |
| | Student Activities | | 38,143.04 | | |
| | *Less Deductions* | | *265,188.39* | | |
| | Teacher Retirement | | 4,571.21 | | |
| | Career Tech | | 16,088.06 | | |
| | Co-Op Funds | | .00 | | |
| | *Plus Inputs* | | *20,659.27* | | |
| | Current Expenditures | | | **1,795,342.53** | |

| | |
|---|---|
| Changes in Expenditures | **24.30 %** |
| Changes in PER CAP - ADA | **37.86 %** |
| Changes in PER CAP - Enrollment | **34.81 %** |