Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**53 NOWATA**	**I040 NOWATA**		**ADA**	**675.03**
	Total Expenditures		*8,922,449.20*	**Enrollment**	**745.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		314,117.71		
	Non Resident Tuition		3,180.35		
	Federal Funds		1,906,469.82		
	Student Activities		298,137.49		
	Less Deductions		*2,521,905.37*		
	Teacher Retirement		43,250.20		
	Career Tech		245,645.15		
	Co-Op Funds		.00		
	Plus Inputs		*288,895.35*		
	Current Expenditures			**6,689,439.18**	
2025	**53 NOWATA**	**I040 NOWATA**		**ADA**	**660.68**
	Total Expenditures		*8,852,161.90*	**Enrollment**	**703.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		112,627.19		
	Non Resident Tuition		42,342.00		
	Federal Funds		1,383,232.33		
	Student Activities		275,378.04		
	Less Deductions		*1,813,579.56*		
	Teacher Retirement		39,931.81		
	Career Tech		348,303.73		
	Co-Op Funds		.00		
	Plus Inputs		*388,235.54*		
	Current Expenditures			**7,426,817.88**	

Changes in Expenditures	**11.02 %**
Changes in PER CAP - ADA	**13.44 %**
Changes in PER CAP - Enrollment	**17.65 %**