

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	55 OKLAHOMA	C074 CRUTCHO	ADA 358.92	
	<i>Total Expenditures</i>	4,815,883.02	Enrollment	386.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	110,812.85		
	Non Resident Tuition	.00		
	Federal Funds	1,144,806.14		
	Student Activities	28,866.73		
	<i>Less Deductions</i>	1,284,485.72		
	Teacher Retirement	7,248.79		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	7,248.79		
	Current Expenditures		3,538,646.09	

2025	55 OKLAHOMA	C074 CRUTCHO	ADA 334.06	
	<i>Total Expenditures</i>	5,116,908.70	Enrollment	365.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	123,611.58		
	Non Resident Tuition	.00		
	Federal Funds	1,014,191.58		
	Student Activities	36,254.66		
	<i>Less Deductions</i>	1,174,057.82		
	Teacher Retirement	8,511.18		
	Career Tech	.00		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	8,511.18		
	Current Expenditures		3,951,362.06	

Changes in Expenditures	11.66 %
Changes in PER CAP - ADA	19.97 %
Changes in PER CAP - Enrollment	18.09 %