Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**55 OKLAHOMA**	**G021 SANTA FE SOUTH CHARTER**	**ADA**	**3954.23**
	Total Expenditures	*55,419,555.63*	**Enrollment**	**4,290.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	434,846.15		
	Non Resident Tuition	.00		
	Federal Funds	12,851,776.27		
	Student Activities	793,111.13		
	Less Deductions	*14,079,733.55*		
	Teacher Retirement	.00		
	Career Tech	1,091,665.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,091,665.00*		
	Current Expenditures		**42,431,487.08**	
2025	**55 OKLAHOMA**	**G021 SANTA FE SOUTH CHARTER**	**ADA**	**4322.08**
	Total Expenditures	*58,276,883.84*	**Enrollment**	**4,620.00**
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	720,091.64		
	Non Resident Tuition	.00		
	Federal Funds	8,533,493.21		
	Student Activities	913,617.36		
	Less Deductions	*10,167,202.21*		
	Teacher Retirement	.00		
	Career Tech	1,179,240.74		
	Co-Op Funds	.00		
	Plus Inputs	*1,179,240.74*		
	Current Expenditures		**49,288,922.37**	

Changes in Expenditures	**16.16 %**
Changes in PER CAP - ADA	**6.27 %**
Changes in PER CAP - Enrollment	**7.87 %**