Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**16728.32**

Total Expenditures	*221,501,064.29*	**Enrollment**	**18,753.00**
Adult Education	691.50		
Community Services	.00		
Capital Outlay	4,148,844.07		
Non Resident Tuition	.00		
Federal Funds	37,635,625.27		
Student Activities	2,692,815.85		
Less Deductions	*44,477,976.69*		
Teacher Retirement	837,680.46		
Career Tech	8,462,231.45		
Co-Op Funds	.00		
Plus Inputs	*9,299,911.91*		
Current Expenditures		**186,322,999.51**	

2025	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**16972.83**

Total Expenditures	*223,084,758.85*	**Enrollment**	**18,836.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	4,991,475.10		
Non Resident Tuition	.00		
Federal Funds	29,528,101.36		
Student Activities	2,114,686.75		
Less Deductions	*36,634,263.21*		
Teacher Retirement	855,499.05		
Career Tech	8,871,768.01		
Co-Op Funds	.00		
Plus Inputs	*9,727,267.06*		
Current Expenditures		**196,177,762.70**	

Changes in Expenditures	**5.29 %**
Changes in PER CAP - ADA	**3.77 %**
Changes in PER CAP - Enrollment	**4.83 %**