

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2024</b>	<b>55 OKLAHOMA</b>	<b>I053 CROOKED OAK</b>	<b>ADA 1150.03</b>	
	<i>Total Expenditures</i>	15,528,659.65	<b>Enrollment</b>	<b>1,255.00</b>
	Adult Education	.00		
	Community Services	154,577.61		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	4,230,065.39		
	Student Activities	297,042.04		
	<i>Less Deductions</i>	<u>4,681,685.04</u>		
	Teacher Retirement	56,622.33		
	Career Tech	842,796.43		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>899,418.76</u>		
	Current Expenditures		<b>11,746,393.37</b>	

<b>2025</b>	<b>55 OKLAHOMA</b>	<b>I053 CROOKED OAK</b>	<b>ADA 1150.28</b>	
	<i>Total Expenditures</i>	15,433,903.99	<b>Enrollment</b>	<b>1,244.00</b>
	Adult Education	2,390.73		
	Community Services	183,607.50		
	Capital Outlay	15,985.00		
	Non Resident Tuition	10,466.35		
	Federal Funds	2,861,362.78		
	Student Activities	253,434.75		
	<i>Less Deductions</i>	<u>3,327,247.11</u>		
	Teacher Retirement	53,481.89		
	Career Tech	721,666.15		
	Co-Op Funds	.00		
	<i>Plus Inputs</i>	<u>775,148.04</u>		
	Current Expenditures		<b>12,881,804.92</b>	

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Changes in Expenditures	<b>9.67 %</b>
Changes in PER CAP - ADA	<b>9.64 %</b>
Changes in PER CAP - Enrollment	<b>10.64 %</b>