Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**55 OKLAHOMA**	**I089 OKLAHOMA CITY**	**ADA**	**29226.90**

Total Expenditures	*449,396,493.64*	**Enrollment**	**32,920.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	2,120,841.03		
Non Resident Tuition	.00		
Federal Funds	107,613,765.13		
Student Activities	1,706,055.05		
Less Deductions	*111,440,661.21*		
Teacher Retirement	1,619,180.10		
Career Tech	10,516,397.79		
Co-Op Funds	.00		
Plus Inputs	*12,135,577.89*		
Current Expenditures			**350,091,410.32**

2025	**55 OKLAHOMA**	**I089 OKLAHOMA CITY**	**ADA**	**29387.69**

Total Expenditures	*425,773,076.06*	**Enrollment**	**32,750.00**
Adult Education	.00		
Community Services	.00		
Capital Outlay	636,411.47		
Non Resident Tuition	.00		
Federal Funds	66,597,128.94		
Student Activities	1,665,496.10		
Less Deductions	*68,899,036.51*		
Teacher Retirement	1,556,693.85		
Career Tech	11,217,872.55		
Co-Op Funds	.00		
Plus Inputs	*12,774,566.40*		
Current Expenditures			**369,648,605.95**

Changes in Expenditures	**5.59 %**
Changes in PER CAP - ADA	**5.01 %**
Changes in PER CAP - Enrollment	**6.13 %**