Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**56 OKMULGEE**	**I004 BEGGS**		**ADA**	**900.96**
	Total Expenditures		*14,020,420.60*	**Enrollment**	**951.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		2,895,123.73		
	Non Resident Tuition		.00		
	Federal Funds		1,343,548.19		
	Student Activities		486,522.74		
	Less Deductions		*4,725,194.66*		
	Teacher Retirement		56,385.09		
	Career Tech		338,111.17		
	Co-Op Funds		.00		
	Plus Inputs		*394,496.26*		
	Current Expenditures			**9,689,722.20**	
2025	**56 OKMULGEE**	**I004 BEGGS**		**ADA**	**905.98**
	Total Expenditures		*12,464,921.20*	**Enrollment**	**948.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		1,044,008.54		
	Non Resident Tuition		.00		
	Federal Funds		1,124,979.99		
	Student Activities		501,529.81		
	Less Deductions		*2,670,518.34*		
	Teacher Retirement		57,584.49		
	Career Tech		374,949.78		
	Co-Op Funds		.00		
	Plus Inputs		*432,534.27*		
	Current Expenditures			**10,226,937.13**	

Changes in Expenditures	**5.54 %**
Changes in PER CAP - ADA	**4.97 %**
Changes in PER CAP - Enrollment	**5.88 %**