Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**57 OSAGE**	**C007 BOWRING**		**ADA**	**44.56**
	Total Expenditures		*1,167,291.52*	**Enrollment**	**45.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		50,488.00		
	Non Resident Tuition		.00		
	Federal Funds		148,568.90		
	Student Activities		35,013.20		
	Less Deductions		*234,070.10*		
	Teacher Retirement		2,436.91		
	Career Tech		.00		
	Co-Op Funds		22,059.61		
	Plus Inputs		*24,496.52*		
	Current Expenditures			**957,717.94**	
2025	**57 OSAGE**	**C007 BOWRING**		**ADA**	**49.11**
	Total Expenditures		*1,143,119.27*	**Enrollment**	**52.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		.00		
	Non Resident Tuition		.00		
	Federal Funds		154,254.54		
	Student Activities		38,005.65		
	Less Deductions		*192,260.19*		
	Teacher Retirement		2,548.40		
	Career Tech		.00		
	Co-Op Funds		19,905.20		
	Plus Inputs		*22,453.60*		
	Current Expenditures			**973,312.68**	

Changes in Expenditures	**1.63 %**
Changes in PER CAP - ADA	**-7.78 %**
Changes in PER CAP - Enrollment	**-12.05 %**