

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	57 OSAGE	C052 ANDERSON	ADA 252.10	
	<i>Total Expenditures</i>	3,394,526.37	Enrollment	272.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	120,399.71		
	Non Resident Tuition	.00		
	Federal Funds	496,935.03		
	Student Activities	74,716.04		
	<i>Less Deductions</i>	692,050.78		
	Teacher Retirement	10,627.37		
	Career Tech	.00		
	Co-Op Funds	60,240.37		
	<i>Plus Inputs</i>	70,867.74		
	Current Expenditures		2,773,343.33	

2025	57 OSAGE	C052 ANDERSON	ADA 261.39	
	<i>Total Expenditures</i>	3,231,299.46	Enrollment	280.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,179.72		
	Non Resident Tuition	.00		
	Federal Funds	471,403.85		
	Student Activities	78,109.85		
	<i>Less Deductions</i>	568,693.42		
	Teacher Retirement	11,757.03		
	Career Tech	.00		
	Co-Op Funds	52,939.06		
	<i>Plus Inputs</i>	64,696.09		
	Current Expenditures		2,727,302.13	

Changes in Expenditures	-1.66 %
Changes in PER CAP - ADA	-5.15 %
Changes in PER CAP - Enrollment	-4.47 %