Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**57 OSAGE**	**I030 WYNONA**		**ADA**	**96.93**
	Total Expenditures		*1,758,927.90*	**Enrollment**	**105.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		65,732.08		
	Non Resident Tuition		.00		
	Federal Funds		330,576.56		
	Student Activities		12,817.16		
	Less Deductions		*409,125.80*		
	Teacher Retirement		2,756.97		
	Career Tech		76,764.68		
	Co-Op Funds		20,901.77		
	Plus Inputs		*100,423.42*		
	Current Expenditures			**1,450,225.52**	
2025	**57 OSAGE**	**I030 WYNONA**		**ADA**	**72.31**
	Total Expenditures		*1,955,479.05*	**Enrollment**	**76.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		320.60		
	Non Resident Tuition		.00		
	Federal Funds		276,933.84		
	Student Activities		12,797.10		
	Less Deductions		*290,051.54*		
	Teacher Retirement		4,635.08		
	Career Tech		96,364.25		
	Co-Op Funds		21,983.59		
	Plus Inputs		*122,982.92*		
	Current Expenditures			**1,788,410.43**	

Changes in Expenditures	**23.32 %**
Changes in PER CAP - ADA	**65.31 %**
Changes in PER CAP - Enrollment	**70.38 %**