

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2024	57 OSAGE	K001 (ILC) OSAGE COUNTY	ADA 0.00	
	<i>Total Expenditures</i>	.00	Enrollment	0.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	-38.27		
	Student Activities	.00		
	<i>Less Deductions</i>	-38.27		
	Teacher Retirement	14,640.86		
	Career Tech	.00		
	Co-Op Funds	15.75		
	<i>Plus Inputs</i>	14,656.61		
	Current Expenditures		14,694.88	

2025	57 OSAGE	K001 (ILC) OSAGE COUNTY	ADA 0.00	
	<i>Total Expenditures</i>	.00	Enrollment	0.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	.55		
	Student Activities	.00		
	<i>Less Deductions</i>	.55		
	Teacher Retirement	17,218.19		
	Career Tech	.00		
	Co-Op Funds	-2.37		
	<i>Plus Inputs</i>	17,215.82		
	Current Expenditures		17,215.27	

Changes in Expenditures	17.15 %
Changes in PER CAP - ADA	NaN %
Changes in PER CAP - Enrollment	0.00 %