Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**58 OTTAWA**	**I031 FAIRLAND**		**ADA**	**522.02**
	Total Expenditures		*6,953,321.48*	**Enrollment**	**558.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		27,868.31		
	Non Resident Tuition		.00		
	Federal Funds		1,109,873.75		
	Student Activities		313,784.92		
	Less Deductions		*1,451,526.98*		
	Teacher Retirement		34,186.43		
	Career Tech		483,360.74		
	Co-Op Funds		4,948.42		
	Plus Inputs		*522,495.59*		
	Current Expenditures			**6,024,290.09**	
2025	**58 OTTAWA**	**I031 FAIRLAND**		**ADA**	**530.24**
	Total Expenditures		*7,164,664.38*	**Enrollment**	**551.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		23,028.94		
	Non Resident Tuition		.00		
	Federal Funds		866,761.25		
	Student Activities		419,921.12		
	Less Deductions		*1,309,711.31*		
	Teacher Retirement		34,335.80		
	Career Tech		421,237.97		
	Co-Op Funds		.00		
	Plus Inputs		*455,573.77*		
	Current Expenditures			**6,310,526.84**	

Changes in Expenditures	**4.75 %**
Changes in PER CAP - ADA	**3.13 %**
Changes in PER CAP - Enrollment	**6.08 %**