

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2024	60 PAYNE	I067 CUSHING	ADA 1612.97	
	<i>Total Expenditures</i>	21,773,774.16	Enrollment	1,718.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	257,227.95		
	Non Resident Tuition	214,011.56		
	Federal Funds	2,201,074.82		
	Student Activities	581,621.42		
	<i>Less Deductions</i>	3,253,935.75		
	Teacher Retirement	108,742.12		
	Career Tech	898,921.78		
	Co-Op Funds	625,157.68		
	<i>Plus Inputs</i>	1,632,821.58		
	Current Expenditures		20,152,659.99	
2025	60 PAYNE	I067 CUSHING	ADA 1565.54	
	<i>Total Expenditures</i>	23,215,718.67	Enrollment	1,681.00
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	319,195.02		
	Non Resident Tuition	398,645.03		
	Federal Funds	2,646,616.93		
	Student Activities	492,688.59		
	<i>Less Deductions</i>	3,857,145.57		
	Teacher Retirement	107,050.36		
	Career Tech	1,208,704.50		
	Co-Op Funds	750,110.86		
	<i>Plus Inputs</i>	2,065,865.72		
	Current Expenditures		21,424,438.82	

Changes in Expenditures	6.31 %
Changes in PER CAP - ADA	9.53 %
Changes in PER CAP - Enrollment	8.65 %