Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2024	**61 PITTSBURG**	**I017 QUINTON**		**ADA**	**353.71**
	Total Expenditures		*5,572,040.19*	**Enrollment**	**384.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		72,214.77		
	Non Resident Tuition		.00		
	Federal Funds		1,531,247.98		
	Student Activities		279,305.20		
	Less Deductions		*1,882,767.95*		
	Teacher Retirement		26,220.10		
	Career Tech		245,358.90		
	Co-Op Funds		.00		
	Plus Inputs		*271,579.00*		
	Current Expenditures			**3,960,851.24**	
2025	**61 PITTSBURG**	**I017 QUINTON**		**ADA**	**356.56**
	Total Expenditures		*5,125,476.72*	**Enrollment**	**375.00**
	Adult Education		.00		
	Community Services		.00		
	Capital Outlay		87,355.01		
	Non Resident Tuition		.00		
	Federal Funds		801,383.44		
	Student Activities		243,285.24		
	Less Deductions		*1,132,023.69*		
	Teacher Retirement		20,524.02		
	Career Tech		241,919.92		
	Co-Op Funds		.00		
	Plus Inputs		*262,443.94*		
	Current Expenditures			**4,255,896.97**	

Changes in Expenditures	**7.45 %**
Changes in PER CAP - ADA	**6.58 %**
Changes in PER CAP - Enrollment	**10.03 %**